

Combined Delivery Report by Activity



UN Development Programme
 Report ID: unglcdrb

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 Run Time: 15-02-2018 15:02:56

Selection Criteria :

Business Unit : MAR10
 Period : Jan-Dec (2017)
 Selected Project Id : 00087522
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00087522 Mainstreaming climate change i	Period :	Jan-Dec (2017)
Output # : 00094492 Climate change Transport	Impl. Partner :	02175 Ministere des Transports
	Location :	Morocco
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Inst, polit et rég renforcées)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	63,285.42	0.00	63,285.42
71405 - Service Contracts-Individuals	0.00	18,794.50	0.00	18,794.50
71410 - MAIP Premium SC	0.00	66.97	0.00	66.97
71415 - Contribution to Security SC	0.00	1,138.53	0.00	1,138.53
71605 - Travel Tickets-International	0.00	11,503.88	0.00	11,503.88
71615 - Daily Subsistence Allow-Intl	0.00	30,980.28	0.00	30,980.28
71620 - Daily Subsistence Allow-Local	0.00	1,012.17	0.00	1,012.17
71635 - Travel - Other	0.00	701.42	0.00	701.42
72105 - Svc Co-Construction & Engineer	0.00	44,657.31	0.00	44,657.31
72130 - Svc Co-Transportation Services	0.00	77,325.89	0.00	77,325.89
72135 - Svc Co-Communications Service	0.00	12,942.76	0.00	12,942.76
74210 - Printing and Publications	0.00	1,843.92	0.00	1,843.92
74525 - Sundry	0.00	2,974.54	0.00	2,974.54
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	5,147.67	0.00	5,147.67
75708 - Learning - subcontracts	0.00	0.00	0.00	0.00
75709 - Learning - training of counter	0.00	37,922.37	0.00	37,922.37
76125 - Realized Loss	0.00	326.18	0.00	326.18
76135 - Realized Gain	0.00	- 3.37	0.00	- 3.37

Total for Fund 62000 0.00 310,620.44 0.00 310,620.44

Total for Activity ACTIVITY1 0.00 310,620.44 0.00 310,620.44

Activity : ACTIVITY2 (NAMA ZLMF développée)

Fund : 62000 (GEF Voluntary Contribution)

74525 - Sundry	0.00	53.13	0.00	53.13
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
75710 - Participation of counterparts	0.00	767.88	0.00	767.88

Total for Fund 62000 0.00 821.01 0.00 821.01

Total for Activity ACTIVITY2 0.00 821.01 0.00 821.01

Activity : ACTIVITY3 (Investissements au niveau des)

Fund : 62000 (GEF Voluntary Contribution)

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UNDP UN Development Programme
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Project Id : 00087522 Mainstreaming climate change i	Period :		Jan-Dec (2017)	
Output # : 00094492 Climate change Transport	Impl. Partner :		02175 Ministere des Transports	
	Location :		Morocco	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72105 - Svc Co-Construction & Engineer	0.00	9,845.23	0.00	9,845.23
72130 - Svc Co-Transportation Services	0.00	103,149.11	0.00	103,149.11
72210 - Machinery and Equipment	0.00	171,697.45	0.00	171,697.45
74525 - Sundry	0.00	53.13	0.00	53.13
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
75708 - Learning - subcontracts	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	602.67	0.00	602.67
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 62000	0.00	285,347.58	0.00	285,347.58
Total for Activity ACTIVITY3	0.00	285,347.58	0.00	285,347.58
Activity : ACTIVITY4 (Project Management)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	57,590.08	0.00	57,590.08
71410 - MAIP Premium SC	0.00	13.35	0.00	13.35
71415 - Contribution to Security SC	0.00	226.83	0.00	226.83
Total for Fund 04000	0.00	57,830.26	0.00	57,830.26
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	8,637.02	0.00	8,637.02
71410 - MAIP Premium SC	0.00	141.71	0.00	141.71
71415 - Contribution to Security SC	0.00	2,408.76	0.00	2,408.76
71610 - Travel Tickets-Local	0.00	513.82	0.00	513.82
71620 - Daily Subsistence Allow-Local	0.00	4,232.06	0.00	4,232.06
72220 - Furniture	0.00	1,671.52	0.00	1,671.52
74525 - Sundry	0.00	637.56	0.00	637.56
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	18,242.45	0.00	18,242.45
Total for Activity ACTIVITY4	0.00	76,072.71	0.00	76,072.71
Total for Output : 00094492	0.00	672,861.74	0.00	672,861.74



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Output # : 00094492 Climate change Transport	Impl. Partner :	02175 Ministère des Transports		
	Location :	Morocco		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	672,861.74	0.00	672,861.74

Le Coordonnateur National
du Projet GEF-Transport
M. Rachid BENABBOU

Le Directeur National
du Projet GEF-Transport
M. Jamal RAMDANE

Signed By : _____ Date : _____
 Signed By : *Rachid* _____ Date : _____



23 AVR. 2018



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Selected Dept. IDs : ALL
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Project Id : ALL	Period : Jan-Dec (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
46001 - Morocco - Central	0.00	0.00	0.00	0.00
46005 - Morocco - Energy & Envirnmnt	0.00	672,861.74	0.00	672,861.74

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Funds Utilization

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2017)
Selected Project Id : 00087522
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00087522 Mainstreaming climate change i

Period : As Of Dec31,2017

Output #	00094492	Impl. Partner :02175 Ministere des Transports	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			16,286.78

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